



OUR MISSION IS TO PROVIDE SAFE, AFFIRMING HOUSING FOR LGBTQ YOUTH EXPERIENCING HOUSING INSTABILITY.

IMPACT REPORT 2021-2022

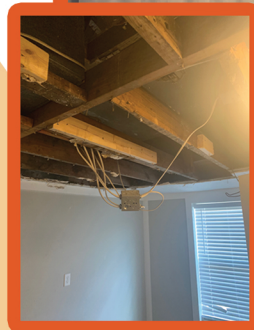
Dear Friends,
As most of you know our house maintenance issues have been resolved! We are now able to focus our staff and resources on what's most important! Here's how we've done so far. Thank you!

No more "out of order" signs at our Transitional Living home! Thanks to your generosity our plumbing issues have gone down the drain for the last time! Our beautiful house is an older one so we intend to be ready for future repairs and upkeep!

With these issues behind us (puns always intended) we are excited to fill our home to capacity! Our time and resources can now fully focus on outreach to find more eligible candidates to serve. Our minds can return to relationship building for referrals and our hearts to the one-on-one mentorships we know to be invaluable. Thanks for sticking with us!

OUT OF ORDER

Please do not use until further notice.



Trinity Haven (TLP) Living Room & Double Bedroom



Ruby receiving lessons with our program partner Agape Therapeutic Riding.



Let's break it down...

April 2021
Transitional Living Program (TLP)
doors opened!

September 2021
Host Homes Program (HHP) youth
matched/housed with hosts!

NOW OPEN!

18

Transitional Living Program (TLP)

NUMBER OF YOUTH HOSTED

9

Host Homes Program (HHP)

100% Host Homes Program & 60% Transitional Living Program exiting to housing of their choice, either on their own or with a friend or family member.

Host Homes Program

4.5

Transitional Living Program

6

AVERAGE LENGTH OF STAY/MONTHS

15

Host Home Volunteers Trained!

10% In-Kind

31% Private & Public Grants

2% Misc & Interest

INCOME

57% Contributions & Events

EXPENSES

71% Programs & Services

24% Management & Operations

5% Events & Fundraising

